

Integrated Plan Information

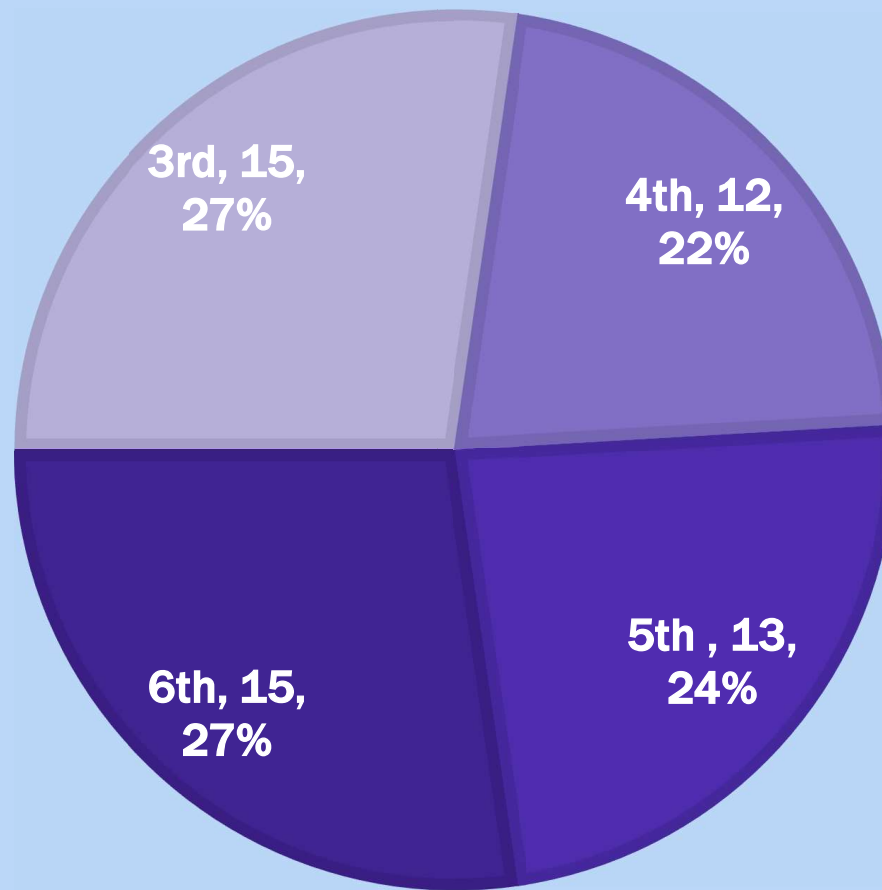
2023 AT A GLANCE:

112 STUDENTS

K-6 SCHOOL

INPUT FROM STUDENTS, GRADES 3-6

Grade, # of Survey Respondents



3rd & 4th Grade Survey Responses

Students treat each other well

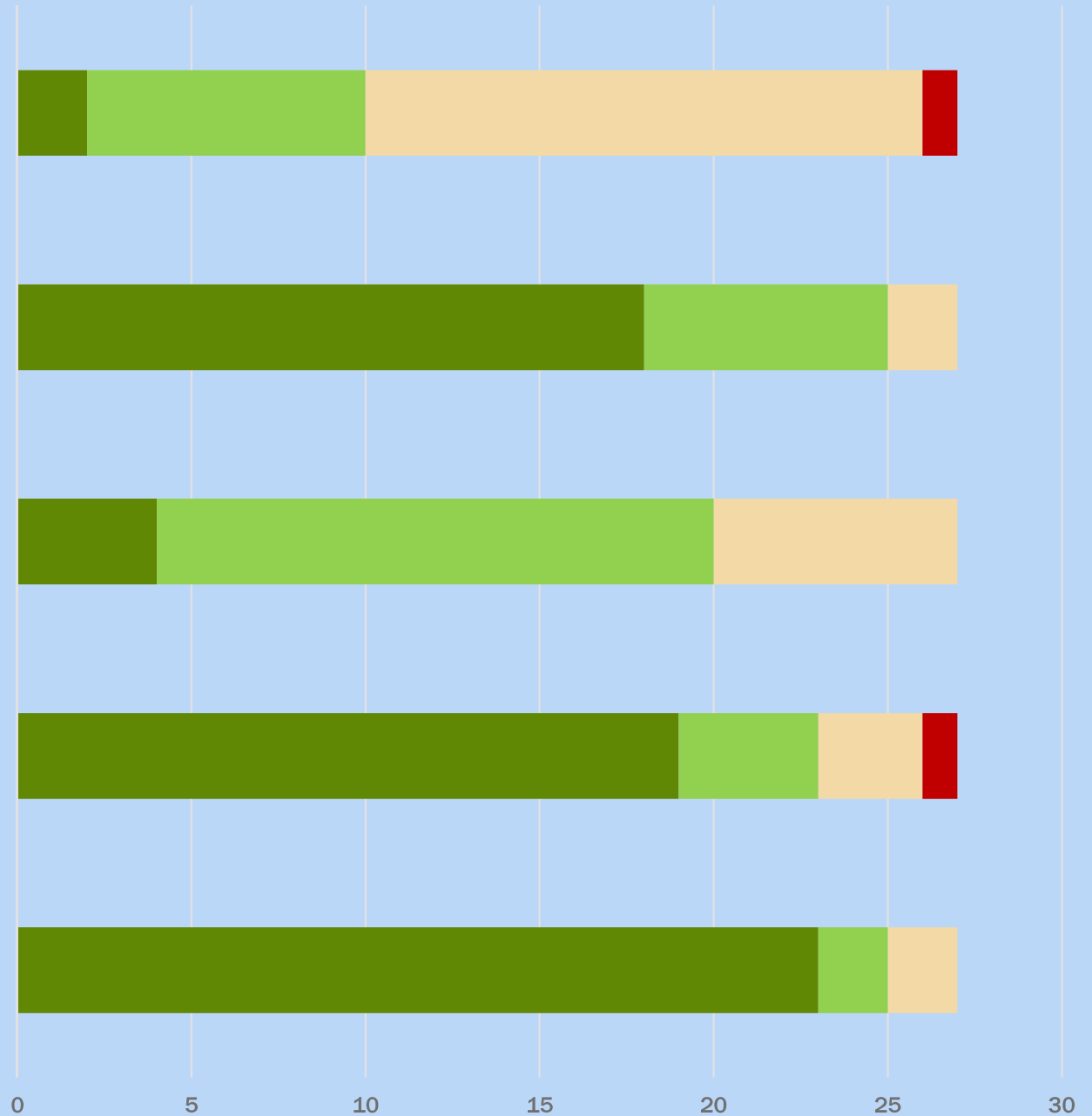
I feel safe at school

I get along with other students

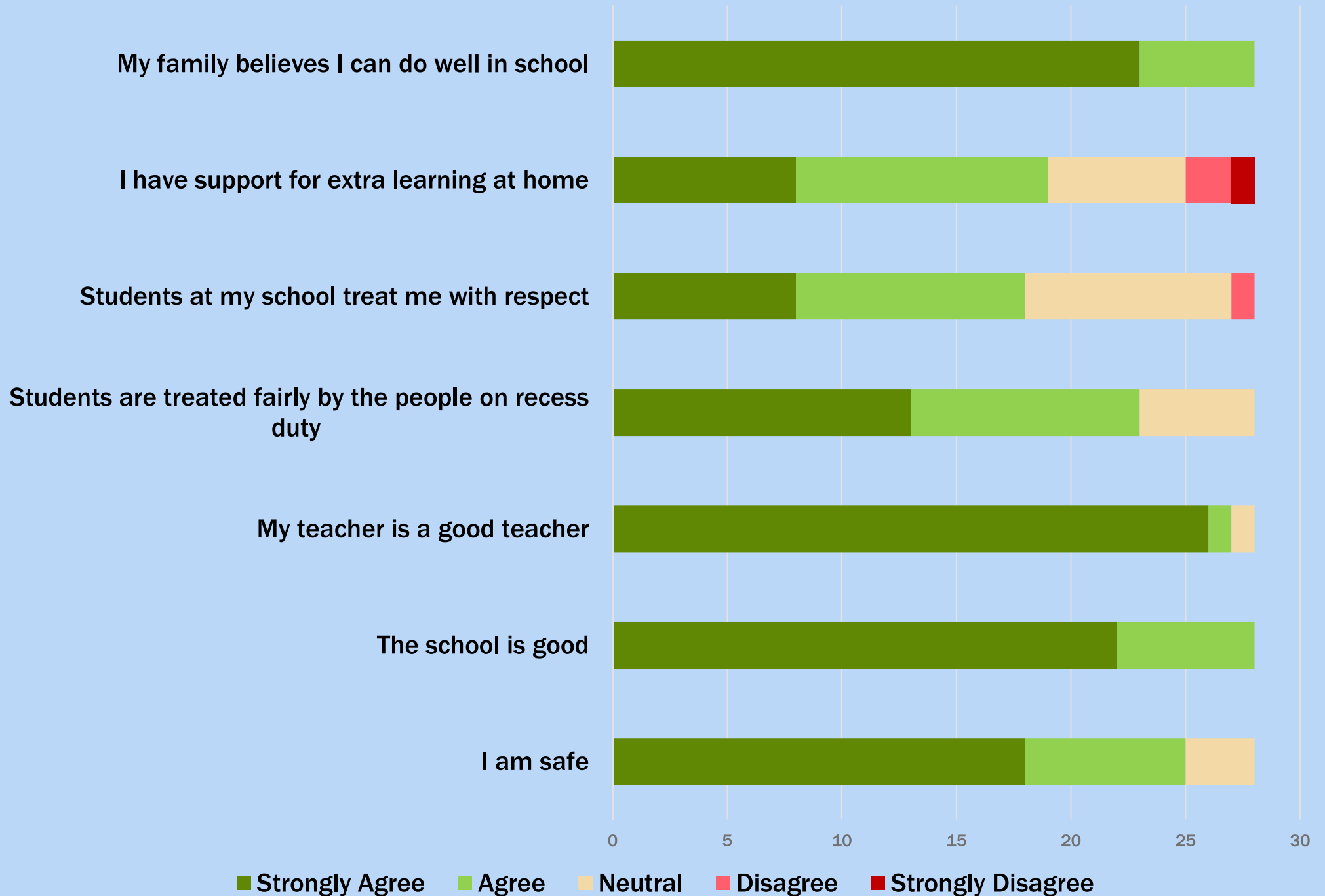
Other school adults treat me with respect

My school wants me to do well

■ Always ■ Often ■ Sometimes ■ Never

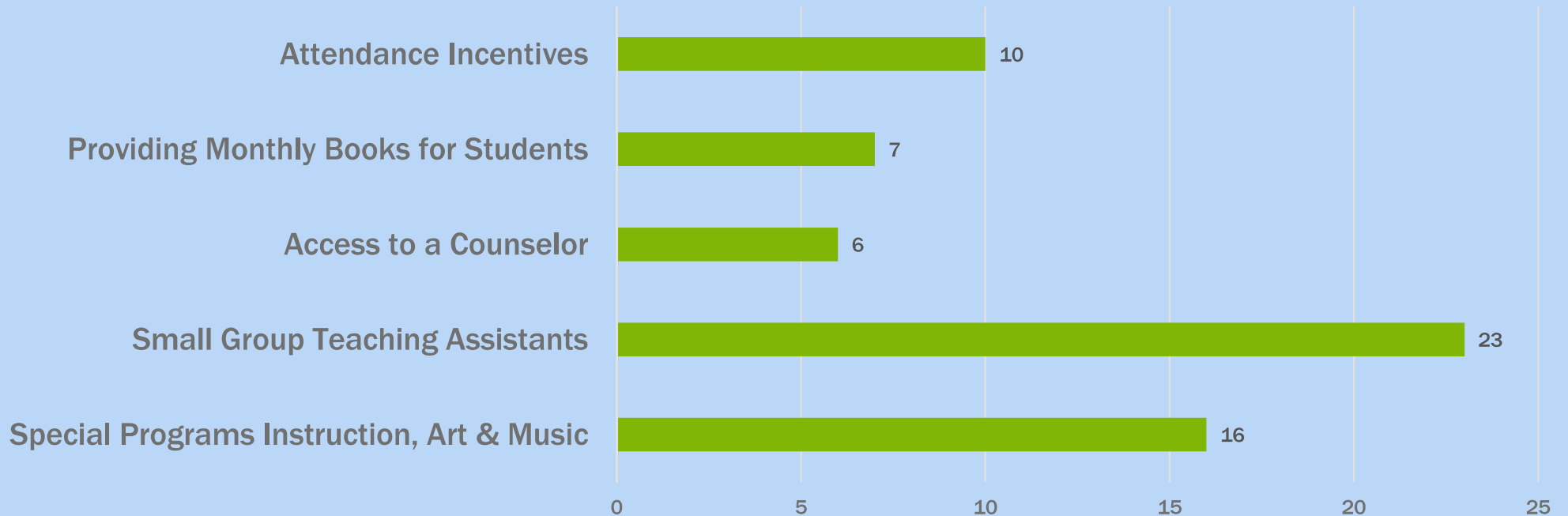


5th & 6th Grade Survey Reponses



SWCS Family & Staff Survey

Of the activities we are currently implementing. Please select the top TWO items you feel make the most impact.

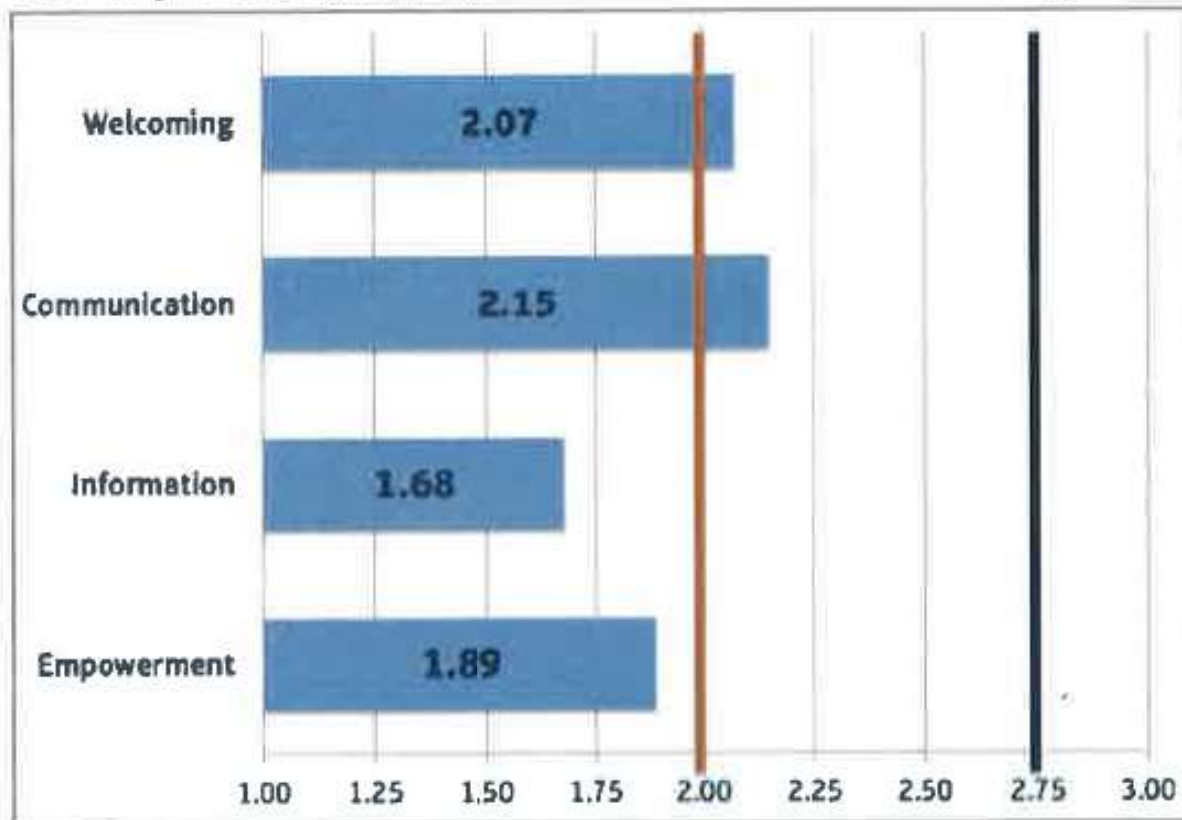


31 Total Surveys Received

Scholastic Family Engagement Survey

Your Scores

The bar chart below illustrates your school's score for each goal area. The minimum score for an area is 1.00, while the maximum score is 3.00. If your scores are to the left of the brown line, you are in the "low" category. If your scores are to the right of the blue line, you are in the "high" category. If you are in between the lines, you are in the "emerging" category.



Survey by the Numbers

10 staff completed
the on line survey

43 families completed
the family survey

Sunny Wolf hosted a Community and Family Engagement Session on February 7, 2023.

Data and strategies were shared at the Community and Family Engagement Night in the following areas:

- Attendance and Engagement
- Academic Supports
- Well Rounded Education
- Health and Wellness

Feedback from *both* the family night and the 3rd - 6th grade surveys are combined in the following slides.

DATA SOURCES

Staff Surveys
ORIS Needs Assessment
Family Surveys
Student Surveys

WHAT ARE WE DOING WELL?

WELL ROUNDED EDUCATION

- Outdoor school
- Utilization of less traditional methods (arts, trips)
- Expense awareness
- Teacher-student relationships

ACADEMIC SUPPORTS

- Scholastic book programs
- Extra assistance in reading/math/classroom
- Free meals

HEALTH & WELLNESS

- Responding to individual needs
- Second Step program
- Facility offerings like calming corners and Playworks
- Students feel safe

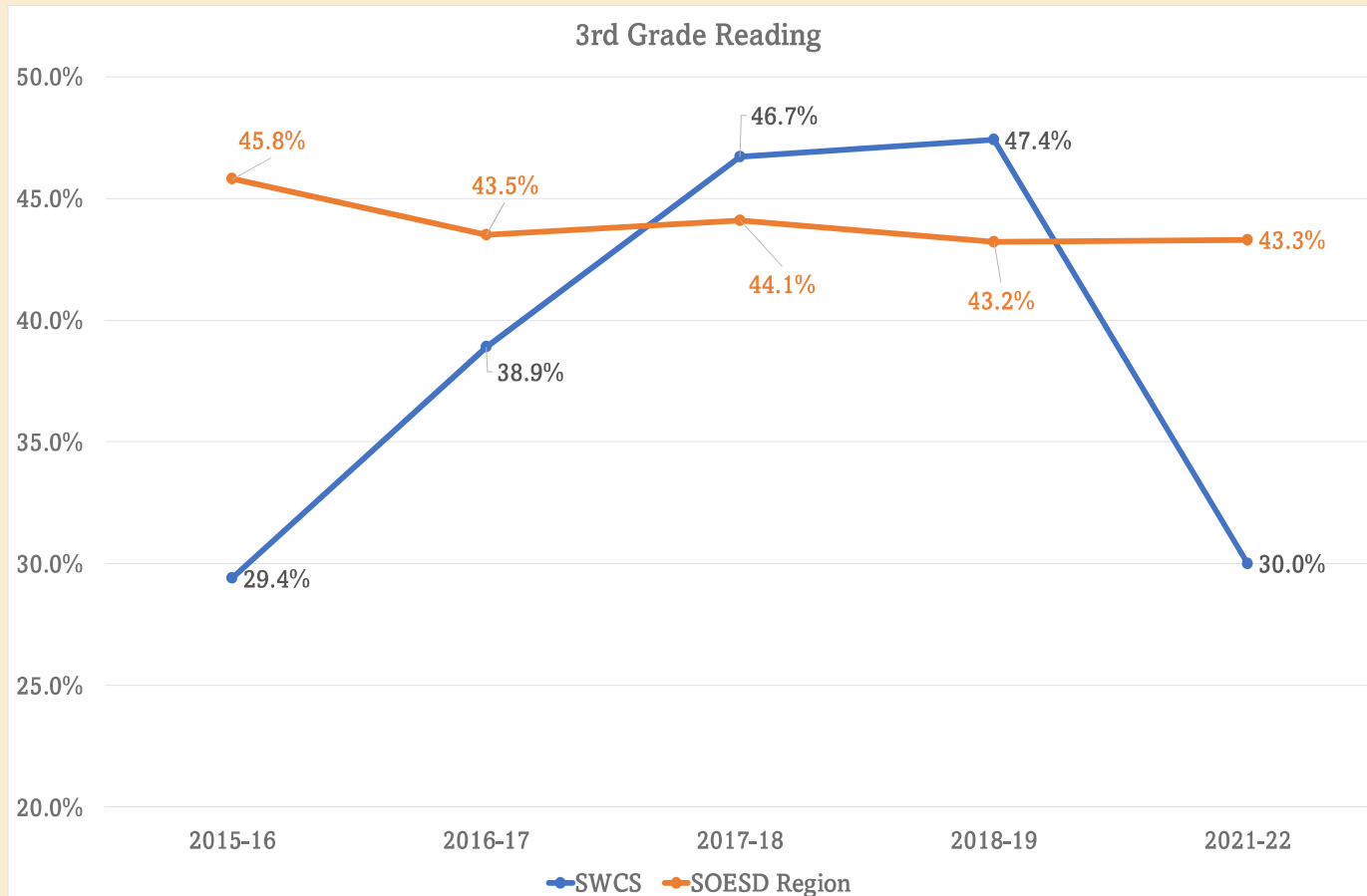
ATTENDANCE & ENGAGEMENT

- Recognition programs
- In-person conferences & family participation opportunities

WHAT COULD WE IMPROVE? (DATA)

ACADEMIC SUPPORTS

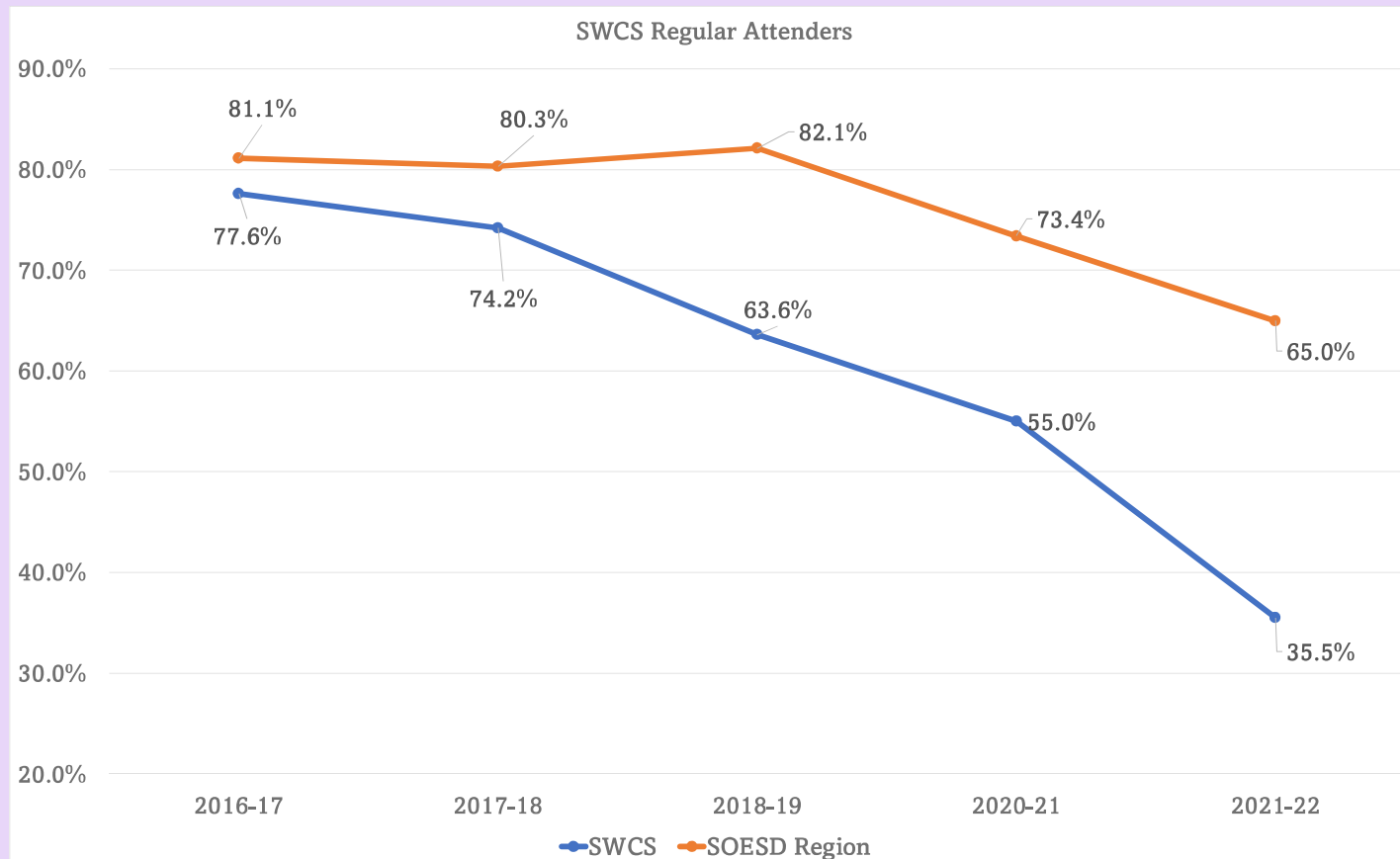
3rd grade reading is below regional levels.



WHAT COULD WE IMPROVE? (DATA)

ATTENDANCE & ENGAGEMENT

Attendance is below regional levels.



WHAT COULD WE IMPROVE?

WELL ROUNDED EDUCATION

- Staffing (PE)
- Facilities (field, playground)
- Limited funding for space

ACADEMIC SUPPORTS

- Hire a reading teacher
- Add more challenging options

HEALTH & WELLNESS

- Expanded counselor availability
- Outreach/group projects to reach quiet or overlooked students
- SEL and Second Step training to provide in and out of class student support

ATTENDANCE & ENGAGEMENT

- Diminished family engagement since COVID
- Social media & communications

INTEGRATED PLAN IMPLEMENTATION

OUTCOMES AND STRATEGIES

Outcome-A Create a school environment and culture that is more engaging for students and promotes closer connections between students, staff, and families.



- Provide access to mental health supports and social emotional learning.
- Increase student attendance.
- Support for family engagement activities.
- Provide instruction in special programs such as art, music, and PE.

Outcome-B Students in each focal group will demonstrate an increase in academic success.



- Provide interventions and instruction based on specific needs.
- Increase home academic supports.
- Utilize continuous use and analysis of data.

2023-2025 ACTIVITIES

WELL ROUNDED EDUCATION

- Special Programs Instruction (Art, Music, PE, etc.)

ACADEMIC SUPPORTS

- Roaming/Small Group Assistants
- Training on Data Collection and Analysis

HEALTH & WELLNESS

- Contracted Counseling Services

ATTENDANCE & ENGAGEMENT

- Attendance Incentives
- Family Engagement Activities

2023/2024 Proposed Budget

Outcome and Strategy	Proposed Activity	EIIS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
-	Total Allocation 2023-24:	\$307.62	\$104,164.04	\$104,471.66
-	Total Budgeted Amounts (Autosum):	#N/A	#N/A	#N/A
-	Unbudgeted (Autocalculate):	#N/A	#N/A	#N/A
-	Indirect/Administration			\$0.00
A1	Contracted services for counselor through SOESD		\$24,500.00	\$24,500.00
A4	Part-time teacher(s) to provide instruction in special programs such as art, music, and PE.		\$18,219.78	\$18,219.78
A4	Benefits for specials teacher(s)		\$1,178.53	\$1,178.53
B1	Teaching assistants for intervention and small group instruction.		\$43,567.62	\$43,567.62
B1	Benefits for teaching assistants		\$15,772.31	\$15,772.31
A4	Special classes supplies		\$300.00	\$300.00
A2	Attendance incentive activities		\$400.00	\$400.00
A3	Family engagement activities		\$225.80	\$225.80
B3	Training for data collection and analysis	\$307.62		\$307.62

EIIS – Early Indicator and Intervention System

SIA – Student Investment Account

2024/2025 Proposed Budget

Outcome and Strategy	Proposed Activity	EIIS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
-	Total Allocation 2024-25:	\$307.62	#N/A	#N/A
-	Total Budgeted Amounts (Autosum):	#N/A	\$108,415.54	\$108,723.16
-	Unbudgeted (Autocalculate):	#N/A	#N/A	#N/A
-	Indirect/Administration			\$0.00
A1	Contracted services for counselor through SOESD		\$25,480.00	\$25,480.00
A4	Part-time teacher(s) to provide instruction in special programs such as art, music, and PE.		\$18,948.58	\$18,948.58
A4	Benefits for specials teacher(s)		\$1,225.67	\$1,225.67
B1	Teaching assistants for intervention and small group instruction.		\$45,310.32	\$45,310.32
B1	Benefits for teaching assistants		\$16,403.20	\$16,403.20
A4	Special classes supplies		\$331.77	\$331.77
A2	Attendance incentive activities		\$416.00	\$416.00
A3	Family engagement activities		\$300.00	\$300.00
B3	Training for data collection and analysis	\$307.62		\$307.62

EIIS – Early Indicator and Intervention System

SIA – Student Investment Account

Additional and Tiered Planning

Outcome and Strategy	<u>Proposed Activity</u>	SIA Activity Budget	Total Activity Budget
-	Total Budgeted Amounts (Autosum):	\$12,000.00	\$12,000.00
B2	Home literacy support	\$10,000.00	
A1	Staff training around SEL and student wellness	\$1,000.00	
A4	Staff training for enrichment content areas such as music, art, PE	\$1,000.00	